

		ESTIMATE
<b>INCOME</b>		\$
Council Grant		20000
<b>MANAGEMENT</b>		
Curator + Event Mgt	(PHOEBE) Pinnock Watts Family 1	4000
Advisory		4000
Youth Mgt		
Acquittal mgt	10% of 10%	
<b>MUSICIANS</b>		
45-50 min set		9500
<b>AUDIO / PRODUCTION</b>		5000
Production Manager		
General Sound		
Thisty Crow		
Cave (tbc in 2022)		
Romanos		
Hampden		
Sculpture Park (Kennards/ Sound)		
Curious Rabbit		
The Duke		
Staging at Thirsty Crow		
Staging at Sculpture		
Council Sculpture Park Hire Fees		
Lighting hire		
Live Music Kit Hire (TBC)		
<b>MARKETING</b>		1000
FB ads		
Posters and Distribution		
Design		
Video Production of the Event / Editing		
Website, Hosting and Domain		
Media Morning Tea		
Adobe Spark		
<b>INSURANCE</b>		800
<b>SUNDRIES</b>		
Laminate / Lanyards for Staff		
Lunch for Sculpture Park Ticket volunteers		
<b>SPARE</b>		700
<b>TOT EXPENSE</b>		

PROFIT/LOSS

#REF!

2021 NOTE		2022
\$		
20000		20000
4000 All Event Management, Marketing and Delivery		4000
500		0
		0
200		200
8000		5500
1200 of show full commitment and 2 full days production and		1200
300		300
800 PA Hire + Mixer		1000
In house		300
150 PA Hire		300
300 PA hire		300
1830 stage/pa/toilets/generator/barricades		2000
500 PA Hire and mixing		500
NA		300
Donated	Riverina Community College	
Donated	Donated	700
	100 Wagga City Council	100
NA		500
NA	Wagga City Council	800
330		
Donated	Event Posters / Programs / COVID Check In Slgns	500
	300 Pinnock Watts	300
	500 Katashi Films	500
	200 Wix, GoDaddy	140
	220 Curious Rabbit - Media event	
	30 Subscription (2 months)	30
430 Marsh		
94 Officeworks		100
16		
20000		19570



Additional	Total	IMPROVEMENTS
	25500	
	4200	
Donated		coordination. Execution of event, No advisory required coached in how to execute an outdoor live music stage/event by the
	11000	5500 Musicians Union of Australia guidelines and to add to the festival in
	8300	
		Venues TBC. manager to ensure the smooth running of the event and to provide to
Donated		2022 Would like to invest in staging / lighting here or elsewhere Would like to invest in better lighting Amphitheatre
	1470	
		Would like to invest in street signage with programs
	430	
	25500	













[REDACTED]

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